

Transmission of Data – Article 42

CCI	2021EL16FFPR017
Title	Attiki
Version	202410.0

Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))	3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2)).....	5

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO1.1	ERDF	Transition	Public	75,000,000.00	50.0000000000%	18,252,871.01	9,126,435.50	24.34%	4,758,994.97	6.35%	11
1	RSO1.2	ERDF	Transition	Public	40,000,000.00	50.0000000000%	8,904,535.80	4,452,267.90	22.26%	1,450,490.00	3.63%	8
1	RSO1.3	ERDF	Transition	Public	90,456,568.00	50.0000000000%	6,608,199.76	3,304,099.88	7.31%	3,146,128.00	3.48%	3
2A	RSO2.1	ERDF	Transition	Public	93,000,000.00	50.0000000000%	71,324,097.96	35,662,048.98	76.69%	42,728,120.61	45.94%	46
2A	RSO2.2	ERDF	Transition	Public	21,000,000.00	50.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
2A	RSO2.4	ERDF	Transition	Public	113,123,264.00	50.0000000000%	27,499,556.03	13,749,778.02	24.31%	4,550,844.69	4.02%	7
2A	RSO2.5	ERDF	Transition	Public	70,500,000.00	50.0000000000%	37,680,057.71	18,840,028.86	53.45%	5,272,860.81	7.48%	3
2A	RSO2.6	ERDF	Transition	Public	17,500,000.00	50.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
2A	RSO2.7	ERDF	Transition	Public	3,000,000.00	50.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
2B	RSO2.8	ERDF	Transition	Public	13,500,000.00	50.0000000000%	12,858,762.70	6,429,381.35	95.25%	3,198,282.41	23.69%	1
3	RSO3.1	ERDF	Transition	Public	101,884,888.00	50.0000000000%	135,162,607.53	67,581,303.77	132.66%	0.00	0.00%	2
3	RSO3.2	ERDF	Transition	Public	23,000,000.00	50.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4A	RSO4.1	ERDF	Transition	Public	9,716,000.00	50.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4A	RSO4.2	ERDF	Transition	Public	100,000,000.00	50.0000000000%	74,317,533.64	37,158,766.82	74.32%	22,826,401.32	22.83%	26
4A	RSO4.3	ERDF	Transition	Public	12,000,000.00	50.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4A	RSO4.5	ERDF	Transition	Public	80,000,000.00	50.0000000000%	30,229,593.42	15,114,796.71	37.79%	13,573,496.84	16.97%	15
4A	RSO4.6	ERDF	Transition	Public	35,349,272.00	50.0000000000%	27,954,510.62	13,977,255.31	79.08%	8,807,504.32	24.92%	19
4B	ESO4.1	ESF+	Transition	Public	23,760,534.00	50.0000000000%	3,759,726.00	1,879,863.00	15.82%	0.00	0.00%	1
4B	ESO4.3	ESF+	Transition	Public	1,500,000.00	50.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
4B	ESO4.4	ESF+	Transition	Public	16,960,000.00	50.0000000000%	7,112,998.49	3,556,499.25	41.94%	0.00	0.00%	5
4B	ESO4.6	ESF+	Transition	Public	34,200,000.00	50.0000000000%	33,999,987.00	16,999,993.50	99.42%	11,208,533.00	32.77%	1
4B	ESO4.8	ESF+	Transition	Public	18,677,000.00	50.0000000000%	4,138,355.47	2,069,177.74	22.16%	0.00	0.00%	2
4B	ESO4.9	ESF+	Transition	Public	29,945,000.00	50.0000000000%	408,107.27	204,053.64	1.36%	209,843.86	0.70%	1
4B	ESO4.10	ESF+	Transition	Public	9,997,290.00	50.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
4B	ESO4.11	ESF+	Transition	Public	251,019,478.00	50.000000000000%	183,176,156.60	91,588,078.30	72.97%	44,786,989.21	17.84%	186
4B	ESO4.12	ESF+	Transition	Public	23,493,998.00	50.000000000000%	8,414,505.70	4,207,252.85	35.82%	105,608.88	0.45%	7
5	RSO5.1	ERDF	Transition	Public	249,746,442.00	50.000000000000%	20,630,320.56	10,315,160.28	8.26%	0.00	0.00%	10
5	RSO5.2	ERDF	Transition	Public	40,000,000.00	50.000000000000%	0.00	0.00	0.00%	0.00	0.00%	0
6.1		ERDF	Transition	Public	10,000,000.00	50.000000000000%	6,426,588.28	3,213,294.14	64.27%	619,742.68	6.20%	8
6.2		ESF+	Transition	Public	8,665,762.00	50.000000000000%	1,088,324.00	544,162.00	12.56%	0.00	0.00%	2
Total		ERDF	Transition		1,198,776,434.00		477,849,235.02	238,924,617.52	39.86%	110,932,866.65	9.25%	159
Total		ESF+	Transition		418,219,062.00		242,098,160.53	121,049,080.28	57.89%	56,310,974.95	13.46%	205
Grand total					1,616,995,496.00		719,947,395.55	359,973,697.80	44.52%	167,243,841.60	10.34%	364

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	Transition	004	01	33	26	EL30		02	11	4,461,436.88	1,845,003.36	9
1	RSO1.1	ERDF	Transition	004	01	33	26	EL30		03	11	6,692,155.33	2,767,505.05	9
1	RSO1.1	ERDF	Transition	024	01	03	26	EL30		02	11	524,859.70	0.00	1
1	RSO1.1	ERDF	Transition	024	01	03	26	EL30		03	11	524,859.70	0.00	1
1	RSO1.1	ERDF	Transition	026	01	03	26	EL30		02	11	524,859.70	0.00	1
1	RSO1.1	ERDF	Transition	026	01	03	26	EL30		03	11	524,859.70	0.00	1
1	RSO1.1	ERDF	Transition	028	01	33	20	EL30		02	11	1,999,936.00	58,594.62	1
1	RSO1.1	ERDF	Transition	028	01	33	20	EL30		03	11	2,999,904.00	87,891.94	1
1	RSO1.2	ERDF	Transition	016	01	03	26	EL30		03	11	437,691.80	0.00	1
1	RSO1.2	ERDF	Transition	016	01	33	17	EL30		02	11	2,000,000.00	0.00	2
1	RSO1.2	ERDF	Transition	016	01	33	17	EL30		03	11	3,000,000.00	0.00	2
1	RSO1.2	ERDF	Transition	016	01	33	26	EL30		02	11	424,000.00	0.00	1
1	RSO1.2	ERDF	Transition	016	01	33	26	EL30		03	11	636,000.00	0.00	1
1	RSO1.2	ERDF	Transition	019	01	33	22	EL30		02	11	962,737.60	580,196.00	4
1	RSO1.2	ERDF	Transition	019	01	33	22	EL30		03	11	1,444,106.40	870,294.00	4
1	RSO1.3	ERDF	Transition	024	01	03	26	EL30		02	11	524,859.70	0.00	1
1	RSO1.3	ERDF	Transition	024	01	03	26	EL30		03	11	5,033,620.66	3,146,128.00	3
1	RSO1.3	ERDF	Transition	026	01	03	26	EL30		02	11	524,859.70	0.00	1
1	RSO1.3	ERDF	Transition	026	01	03	26	EL30		03	11	524,859.70	0.00	1
2A	RSO2.1	ERDF	Transition	045	01	33	10	EL30		02	11	28,529,639.18	17,091,248.24	46
2A	RSO2.1	ERDF	Transition	045	01	33	10	EL30		03	11	42,794,458.78	25,636,872.37	46
2A	RSO2.2	ERDF	Transition	048	01	33	26	EL		03	11	0.00	0.00	0
2A	RSO2.4	ERDF	Transition	058	01	33	09	EL30		02	11	2,920,320.20	39,164.80	1
2A	RSO2.4	ERDF	Transition	058	01	33	09	EL30		03	11	4,380,480.31	58,747.21	1
2A	RSO2.4	ERDF	Transition	058	01	33	13	EL30		02	11	821,657.27	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2A	RSO2.4	ERDF	Transition	058	01	33	13	EL30		03	11	1,232,485.90	0.00	1
2A	RSO2.4	ERDF	Transition	058	01	33	24	EL30		02	11	3,695,152.51	226,537.25	3
2A	RSO2.4	ERDF	Transition	058	01	33	24	EL30		03	11	5,542,728.75	339,805.87	3
2A	RSO2.4	ERDF	Transition	058	01	33	26	EL30		02	11	983,221.23	0.00	1
2A	RSO2.4	ERDF	Transition	058	01	33	26	EL30		03	11	3,624,176.23	1,295,400.30	2
2A	RSO2.4	ERDF	Transition	059	01	33	26	EL30		03	11	2,149,344.38	1,295,400.30	1
2A	RSO2.4	ERDF	Transition	060	01	33	26	EL30		03	11	2,149,989.25	1,295,788.96	1
2A	RSO2.5	ERDF	Transition	062	01	33	13	EL30		02	11	5,198,961.72	2,109,144.32	2
2A	RSO2.5	ERDF	Transition	062	01	33	13	EL30		03	11	7,798,442.59	3,163,716.49	2
2A	RSO2.5	ERDF	Transition	065	01	33	13	EL30		02	11	9,873,061.36	0.00	1
2A	RSO2.5	ERDF	Transition	065	01	33	13	EL30		03	11	14,809,592.04	0.00	1
2A	RSO2.6	ERDF	Transition	067	01	33	26	EL		03	11	0.00	0.00	0
2A	RSO2.7	ERDF	Transition	073	01	33	26	EL		03	11	0.00	0.00	0
2B	RSO2.8	ERDF	Transition	081	01	33	14	EL30		02	11	5,143,505.08	1,279,312.96	1
2B	RSO2.8	ERDF	Transition	081	01	33	14	EL30		03	11	7,715,257.62	1,918,969.45	1
3	RSO3.1	ERDF	Transition	088	01	33	14	EL30		02	11	19,296,000.00	0.00	1
3	RSO3.1	ERDF	Transition	088	01	33	14	EL30		03	11	28,944,000.00	0.00	1
3	RSO3.1	ERDF	Transition	110	01	33	17	EL30		02	11	34,769,043.01	0.00	1
3	RSO3.1	ERDF	Transition	110	01	33	17	EL30		03	11	52,153,564.52	0.00	1
3	RSO3.2	ERDF	Transition	093	01	33	26	EL		03	11	0.00	0.00	0
4A	RSO4.1	ERDF	Transition	127	01	33	26	EL		03	11	0.00	0.00	0
4A	RSO4.2	ERDF	Transition	121	01	33	21	EL30		02	11	1,606,322.23	0.00	2
4A	RSO4.2	ERDF	Transition	121	01	33	21	EL30		03	11	2,409,483.35	0.00	2
4A	RSO4.2	ERDF	Transition	122	01	33	21	EL30		02	11	24,710,223.55	6,422,151.56	22
4A	RSO4.2	ERDF	Transition	122	01	33	21	EL30		03	11	37,065,335.33	9,633,227.35	22
4A	RSO4.2	ERDF	Transition	124	01	33	21	EL30		03	11	8,526,169.18	6,771,022.41	2
4A	RSO4.3	ERDF	Transition	127	01	33	26	EL		03	11	0.00	0.00	0
4A	RSO4.5	ERDF	Transition	128	01	33	22	EL30		02	11	2,411,653.63	874,129.56	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4A	RSO4.5	ERDF	Transition	128	01	33	22	EL30		03	11	3,617,480.45	1,311,194.34	2
4A	RSO4.5	ERDF	Transition	129	01	33	22	EL30		02	11	9,680,183.74	4,555,269.18	13
4A	RSO4.5	ERDF	Transition	129	01	33	22	EL30		03	11	14,520,275.60	6,832,903.76	13
4A	RSO4.6	ERDF	Transition	166	01	33	25	EL30		02	11	10,837,332.25	3,523,001.73	18
4A	RSO4.6	ERDF	Transition	166	01	33	25	EL30		03	11	16,255,998.37	5,284,502.59	18
4A	RSO4.6	ERDF	Transition	166	01	33	26	EL30		02	11	344,472.00	0.00	1
4A	RSO4.6	ERDF	Transition	166	01	33	26	EL30		03	11	516,708.00	0.00	1
4B	ESO4.1	ESF+	Transition	137	01	01	26	EL30	10	02	11	1,879,863.00	0.00	1
4B	ESO4.1	ESF+	Transition	137	01	01	26	EL30	10	03	11	1,879,863.00	0.00	1
4B	ESO4.3	ESF+	Transition	142	01	01	26	EL	09	03	11	0.00	0.00	0
4B	ESO4.4	ESF+	Transition	146	01	01	26	EL30	05	02	11	589,939.00	0.00	1
4B	ESO4.4	ESF+	Transition	146	01	01	26	EL30	05	03	11	589,939.00	0.00	1
4B	ESO4.4	ESF+	Transition	146	01	33	26	EL30	05	02	11	5,933,120.49	0.00	4
4B	ESO4.6	ESF+	Transition	149	01	33	21	EL30	06	02	11	13,599,994.80	4,483,413.20	1
4B	ESO4.6	ESF+	Transition	149	01	33	21	EL30	06	03	11	20,399,992.20	6,725,119.80	1
4B	ESO4.8	ESF+	Transition	152	01	01	23	EL30	05	02	11	832,320.00	0.00	1
4B	ESO4.8	ESF+	Transition	152	01	01	23	EL30	05	03	11	3,306,035.47	0.00	2
4B	ESO4.9	ESF+	Transition	157	01	33	23	EL30	05	02	11	163,242.91	83,937.54	1
4B	ESO4.9	ESF+	Transition	157	01	33	23	EL30	05	03	11	244,864.36	125,906.32	1
4B	ESO4.10	ESF+	Transition	154	01	01	26	EL	09	03	11	0.00	0.00	0
4B	ESO4.11	ESF+	Transition	148	01	33	23	EL30	06	02	11	67,940,019.27	42,288,580.08	3
4B	ESO4.11	ESF+	Transition	158	01	01	23	EL30	05	01	11	460,000.00	0.00	1
4B	ESO4.11	ESF+	Transition	158	01	01	23	EL30	05	02	11	1,660,000.00	0.00	2
4B	ESO4.11	ESF+	Transition	158	01	01	23	EL30	05	03	11	1,800,000.00	0.00	1
4B	ESO4.11	ESF+	Transition	158	01	33	20	EL30	10	02	11	1,280,000.00	0.00	1
4B	ESO4.11	ESF+	Transition	158	01	33	20	EL30	10	03	11	1,920,000.00	0.00	1
4B	ESO4.11	ESF+	Transition	158	01	33	23	EL30	05	01	11	5,055,327.91	0.00	10
4B	ESO4.11	ESF+	Transition	158	01	33	23	EL30	10	02	11	35,148,038.35	286,691.64	122

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4B	ESO4.11	ESF+	Transition	158	01	33	23	EL30	10	03	11	11,372,848.78	346,001.63	64
4B	ESO4.11	ESF+	Transition	159	01	33	23	EL30	05	02	11	10,983,828.00	564,756.00	30
4B	ESO4.11	ESF+	Transition	159	01	33	23	EL30	05	03	11	16,475,742.00	847,134.00	30
4B	ESO4.11	ESF+	Transition	159	01	33	23	EL30	10	02	11	975,029.62	0.00	8
4B	ESO4.11	ESF+	Transition	159	01	33	23	EL30	10	03	11	1,462,544.43	0.00	8
4B	ESO4.11	ESF+	Transition	160	01	01	22	EL30	05	02	11	626,000.00	90,765.17	1
4B	ESO4.11	ESF+	Transition	160	01	01	22	EL30	05	03	11	939,000.00	136,147.76	1
4B	ESO4.11	ESF+	Transition	160	01	01	23	EL30	05	02	11	626,000.00	90,765.17	1
4B	ESO4.11	ESF+	Transition	160	01	01	23	EL30	05	03	11	939,000.00	136,147.76	1
4B	ESO4.11	ESF+	Transition	160	01	33	22	EL30	10	02	11	8,805,111.10	0.00	8
4B	ESO4.11	ESF+	Transition	160	01	33	22	EL30	10	03	11	13,207,666.64	0.00	8
4B	ESO4.11	ESF+	Transition	162	01	33	26	EL30	05	03	11	1,500,000.50	0.00	1
4B	ESO4.12	ESF+	Transition	163	01	01	23	EL30	05	02	11	455,000.00	0.00	1
4B	ESO4.12	ESF+	Transition	163	01	01	23	EL30	05	03	11	455,000.00	0.00	1
4B	ESO4.12	ESF+	Transition	163	01	33	23	EL30	05	02	11	3,001,802.28	42,243.55	6
4B	ESO4.12	ESF+	Transition	163	01	33	23	EL30	05	03	11	4,502,703.42	63,365.33	6
5	RSO5.1	ERDF	Transition	044	01	03	12	EL30		03	11	1,099,886.20	0.00	1
5	RSO5.1	ERDF	Transition	045	01	03	26	EL30		02	11	875,000.00	0.00	1
5	RSO5.1	ERDF	Transition	045	01	03	26	EL30		03	11	875,000.00	0.00	1
5	RSO5.1	ERDF	Transition	058	01	03	13	EL30		02	11	285,200.00	0.00	1
5	RSO5.1	ERDF	Transition	058	01	03	13	EL30		03	11	285,200.00	0.00	1
5	RSO5.1	ERDF	Transition	067	01	03	26	EL30		02	11	338,500.00	0.00	1
5	RSO5.1	ERDF	Transition	067	01	03	26	EL30		03	11	338,500.00	0.00	1
5	RSO5.1	ERDF	Transition	079	01	03	20	EL30		02	11	583,330.00	0.00	1
5	RSO5.1	ERDF	Transition	079	01	03	20	EL30		03	11	583,330.00	0.00	1
5	RSO5.1	ERDF	Transition	127	01	03	23	EL30		03	11	442,585.76	0.00	1
5	RSO5.1	ERDF	Transition	165	01	03	26	EL30		02	11	440,000.00	0.00	1
5	RSO5.1	ERDF	Transition	165	01	03	26	EL30		03	11	660,000.00	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
5	RSO5.1	ERDF	Transition	166	01	03	24	EL30		02	11	1,086,794.30	0.00	1
5	RSO5.1	ERDF	Transition	166	01	03	24	EL30		03	11	1,086,794.30	0.00	1
5	RSO5.1	ERDF	Transition	166	01	03	26	EL30		02	11	1,973,200.00	0.00	1
5	RSO5.1	ERDF	Transition	166	01	03	26	EL30		03	11	2,959,800.00	0.00	1
5	RSO5.1	ERDF	Transition	168	01	03	10	EL30		02	11	2,686,880.00	0.00	1
5	RSO5.1	ERDF	Transition	168	01	03	10	EL30		03	11	4,030,320.00	0.00	1
5	RSO5.2	ERDF	Transition	044	01	06	26	EL		03	11	0.00	0.00	0
6.1		ERDF	Transition	179			15	EL30		03	11	114,942.53	4,901.57	3
6.1		ERDF	Transition	179			26	EL30		03	11	529,754.73	10,708.53	4
6.1		ERDF	Transition	180			15	EL30		03	11	116,306.23	5,053.15	3
6.1		ERDF	Transition	180			26	EL30		03	11	2,600,059.73	512,983.43	7
6.1		ERDF	Transition	181			15	EL30		03	11	116,306.23	5,053.15	3
6.1		ERDF	Transition	181			26	EL30		03	11	2,520,012.27	81,042.85	6
6.1		ERDF	Transition	182			15	EL30		03	11	70,845.00	0.00	2
6.1		ERDF	Transition	182			26	EL30		03	11	358,361.56	0.00	3
6.2		ESF+	Transition	179			26	EL30	09	03	11	12,402.12	0.00	1
6.2		ESF+	Transition	180			26	EL30	09	03	11	494,857.60	0.00	2
6.2		ESF+	Transition	181			26	EL30	09	03	11	556,260.04	0.00	2
6.2		ESF+	Transition	182			26	EL30	09	03	11	24,804.24	0.00	1
Total		ERDF	Transition									477,849,235.02	110,932,866.65	331
Total		ESF+	Transition									242,098,160.53	56,310,974.95	337
Grand total												719,947,395.55	167,243,841.60	668